

BUDGET SY25 → SY27 FUNDING COMPARISON

Opportunity Index:

SY25	SY26	SY27
36	35	32

School Name	Network	Community Area	SY25 SUM INDICATOR	SY25 Avg Score	SY26 OI SUM INDICATOR	SY26 OI
JORDAN	Network 2	ROGERS PARK	39	3.55	37	3.36
GALE	Network 2	ROGERS PARK	39	3.55	39	3.55
FIELD	Network 2	ROGERS PARK	38	3.45	39	3.55
NEW FIELD	Network 2	ROGERS PARK	35	3.18	32	2.91
KILMER	Network 2	ROGERS PARK	34	3.09	31	2.82
COURTENAY	Network 2	UPTOWN	32	2.91	32	2.91
SWIFT	Network 2	EDGEWATER	31	2.82	33	3.00
BRENNEMANN	Network 2	UPTOWN	31	2.82	33	3.00
MCCUTCHEON	Network 2	UPTOWN	30	2.73	32	2.91
MOSAIC	Network 2	WEST RIDGE	29	2.64	19	1.73
HAYT	Network 2	EDGEWATER	29	2.64	29	2.64
GOUDY	Network 2	UPTOWN	28	2.55	25	2.27
STONE	Network 2	WEST RIDGE	27	2.45	27	2.45
MCPHERSON	Network 2	LINCOLN SQUARE	26	2.36	25	2.27
ROGERS	Network 2	WEST RIDGE	26	2.36	24	2.18
JAMIESON	Network 2	WEST RIDGE	24	2.18	22	2.00
DISNEY	Network 2	UPTOWN	24	2.18	23	2.09
RAVENSWOOD	Network 2	LAKE VIEW	22	2	20	1.82
CHAPPELL	Network 2	LINCOLN SQUARE	21	1.91	23	2.09
DECATUR	Network 2	WEST RIDGE	20	1.82	18	1.64
WATERS	Network 2	LINCOLN SQUARE	20	1.82	17	1.55
COONLEY	Network 2	NORTH CENTER	17	1.55	17	1.55

SY25 to SY27 Enrollment (20th Day)

Profile	Allocation SY25	Allocation SY26	Allocation SY27
EL Enrollment	244	235	243 (+9)
K-4 20th Day Enrollment (includes cluster)	480	459	427 (-32)

SY25 to SY27 Foundational Positions

Profile	Allocation SY25	Allocation SY26	Allocation SY27
Principal	1	1	1
AP	1	1	1
Clerk	1	1	1
Counselor	1	1	1
Core Classroom Teachers (Non-Cluster)	20	19	17 (-2)
Holistic Teachers	5	4	4
Interventionists	2	2	1
Part -Time Misc.	1	1	0 (\$20,000 allocation in 115)
Tutor Corps	2	0	0
Student Teacher Ratio (per OI score)	24:1	24:1	25:1

Special Education Allocation Details:

Supposedly derived from student service reports in SSM on March 6, 2026

Appeals process: Programmatic _____ / then after 20th day enrollment count in SY27

Positions	SY25	SY26	SY27
Case Manager	1	1	1
Cluster Program Teachers	2	2	2
Cluster Programmatic Paraprofessionals	3 <i>K-2, 1 ECSE (given additional in SY25)</i>	2 <i>1 per cluster classroom, ECSE & K-2 mild/moderate</i>	2
Non-cluster Special Education teachers	7* <i>Note: school funded 1 teacher with flexible funding in SY25</i>	7 <i>School funded ½ time teacher with flexible funds</i>	6 (-1)
All Other Paraprofessionals	16	12 budgeted 13** (following Q4 appeal)	12

Special Education Enrollment by LRE Category:

Positions	SY26	SY27
LRE 1	70	83
LRE 2	7	11
LRE 3	29	25
Total	106	119 (+13)

EL Positions:

Positions	SY25	SY26	SY27
ELPT	1	1	1

Early Childhood Allocation Details:

Positions & Funding	SY25	SY26
Teacher	3	3
Special Education Teacher	1	1
Bilingual Teacher	1	1
Aide (TA, TAILI, IA II, SECA I, SECA II)	4	4
Full day prep stipend	\$48,000	\$48,000
Other Non-personnel	\$2,775	\$2,775

SY25 to SY27 Flexible Funding

Source/description	SY25	SY26	SY27
Need Based Flexible Funding (575)	\$301,920	\$294,219.00	\$263,459.00 (-\$30,760)
Title I Discretionary	\$110,040	\$114,756.25	\$108,197.00 (-\$8,559.25)
Tiered Instructional Improvement Supports , School District Improvement (SDI) Grant	\$2,000	\$43,362	\$15,000 (-\$28,362) <i>Additional funding expected to be released in winter 2026</i>
ILT Extended Day	\$17,280	\$18,640	\$15,000 (-\$3,640)
Flexible Funding Calculations	SY25 Indicators / Rates	SY26 Indicators / Rates	SY27 Indicator/Rates
Per Pupil Rate (used to allocate flexible funding)	\$629	\$641	\$617
Poverty Index (used to allocate flexible funding)	60	65	62
Calculating # of Qualifying Title I students	262	301	257
Per Pupil Amount for Each Qualifying student, Title I	\$420	\$381.25	\$421